



Financial Controller

Green Energy Options (geo) are looking for an enthusiastic Financial Controller to join their growing team. Based just outside Cambridge, geo prides itself on its friendly and supportive workplace that promotes diversity, embraces inclusion and cultivates respect for all individuals. geo has an energetic, positive working culture, with fantastic benefits including 25 days annual leave, continuous training and development opportunities, regular social events, 5% employer pension and much more!

Reporting to the Chief Financial Officer

February 2019

Our Business

Based in Cambridge (UK) Green Energy Options (geo) specialise in the design, manufacture and support of energy management display and information systems for domestic markets across Europe. Our focus is helping consumers understand and manage their domestic energy (and water) consumption. As such we design, manufacture and support consumer products. Established in 2006 geo is now one of the leading home energy management system companies in the world having sold over 4 million systems. We are listed in the Sunday Times Tech Track 100 fastest growing UK tech Companies for a third year running and in 2017 we won a Queen's Award for Enterprise: Innovation. With major contracts to supply the UK smart metering programme, multiple connected home contracts and a growing distribution channel the company is continuing to experience substantial growth.

The Position

This is a managerial role reporting to the Chief Financial Officer; accountable for a small finance team. You will take responsibility for the reporting of financial KPIs to the senior management team, following up on deviations and driving the successful finance operation at geo. As part of this, you will be expected to provide regular financial reports and analysis with a meticulous attention to detail.

You must have proven ability in the above and have the drive and personality to grow and develop with the business. The ability to work well in a team and deal with senior stakeholders is essential.

Responsibilities

- Managing the finance function to maintain effective and robust controls and processes
- Providing clear and meaningful financial analysis and advice to the CFO and senior stakeholders to support management decision making
- Reviewing and presenting monthly management accounts; including reporting on the company's trading and financial position
- Preparing annual financial budgets for board approval including: profit and loss; balance sheet; and cash flow
- Organising working capital finance including letter of credit facility and cashflow forecasting
- Working closely with and supporting the Senior Management Team to drive business growth.
- Working with a team of peers in other functions, to improve business performance.
- Lead an ERP systems upgrade (from a Finance perspective) in mid to late 2019
- Develop and manage credit policy
- Support the CFO in fundraising work, shareholder communications and management
- Prepare business models to assess investment decisions
- Analyse and report against development project progress, expenditure and outcomes
- Tax management including the R&D Tax Submissions
- Developing processes and procedures to ensure strong controls are in place for audit compliance and being responsible for the annual audit process
- Supervising the finance team with clear, confident direction; continuously developing the team to provide the business with high level financial support

Essential Skills

- ACA, ACMA or ACCA qualified
- A strong track record of preparing, reviewing and auditing management accounts
- Practical experience of working capital and cash flow management
- Ability to prepare detailed balance sheet and cash flow forecasts
- Excellent Excel skills
- Line management experience is desirable
- Experience of working within a commercial technology/manufacturing environment is preferred
- Experience of working in a start-up or SME environment is desirable
- Experience of Microsoft Navision and Jet Reporting would be ideal

Applications

To apply for this position please email your CV and Cover Letter outlining why you are interested and what you can bring to this role together with your salary expectations and availability to the HR team at recruitment@geotogether.com

